

**Department : Department of Labor and Employment**  
**Agency/OU : Regional Office No. IVB (MIMAROPA)**  
**Fund : General Fund (101)**

Particulars	ALLOTMENT			
	PS	MOOE	CO	TOTAL
<b>Regular</b>	<b>17,729,000.00</b>	<b>48,729,004.61</b>	<b>1,845,050.00</b>	<b>68,303,054.61</b>
Current	17,729,000.00	48,729,000.00	1,845,000.00	68,303,000.00
Continuing		4.61	50.00	54.61
<b>Interfund Transfer</b>	<b>-</b>	<b>2,081,622.69</b>	<b>-</b>	<b>2,081,622.69</b>
Current		1,395,484.72		1,395,484.72
PDAF		50,000.00		50,000.00
Continuing		636,137.97		636,137.97
<b>Total</b>	<b>17,729,000.00</b>	<b>50,810,627.30</b>	<b>1,845,050.00</b>	<b>70,384,677.30</b>

Prepared by:

**ROSEMARIE E. CAMPOS**  
 Budget Officer - Designate

Noted by:

**MA. ZENaida EUSEBIA A. ANGARA**  
 OIC - Regional Director

**STATEMENT OF ALLOTMENTS, OBLIGATIONS AND BALANCES**  
as of June 30, 2013  
(In Pesos)

<b>OBLIGATIONS INCURRED</b>				
<b>PS</b>	<b>MOOE</b>	<b>CO</b>	<b>TOTAL</b>	<b>PS</b>
<b>9,965,849.76</b>	<b>25,758,913.66</b>	<b>1,797,858.42</b>	<b>37,522,621.84</b>	<b>7,763,150.24</b>
9,965,849.76	25,758,913.66	1,797,858.42	37,522,621.84	7,763,150.24
			-	-
-	<b>1,035,346.07</b>	-	<b>1,035,346.07</b>	-
	378,709.00		378,709.00	-
	49,808.00		49,808.00	-
	606,829.07		606,829.07	-
<b>9,965,849.76</b>	<b>26,794,259.73</b>	<b>1,797,858.42</b>	<b>38,557,967.91</b>	<b>7,763,150.24</b>

BALANCE			Utilization Rate
MOOE	CO	TOTAL	
<b>22,970,090.95</b>	<b>47,191.58</b>	<b>30,780,432.77</b>	<b>54.94%</b>
22,970,086.34	47,141.58	30,780,378.16	54.94%
4.61	50.00	54.61	0.00%
<b>1,046,276.62</b>	-	<b>1,046,276.62</b>	<b>49.74%</b>
1,016,775.72	-	1,016,775.72	27.14%
192.00	-	192.00	99.62%
29,308.90	-	29,308.90	95.39%
<b>24,016,367.57</b>	<b>47,191.58</b>	<b>31,826,709.39</b>	<b>54.78%</b>