

DEPARTMENT OF LABOR AND EMPLOYMENT
Region IV-B
PHYSICAL REPORT OF OPERATIONS
2nd Quarter

MFO /Performance Indicator Description	TARGET	APRIL	FEMALE	MAY	FEMALE	JUNE	FEMALE	2ND QUARTER	FEMALE	VARIANCE	REMARKS
OPERATIONS											
MFO 2: Employment Training Services											
A, EMPLOYMENT FACILITATION											
1. Job Search Assistance											
1.1. Job vacancies solicited/reported											
		1,408	-	4,767	-	5,398	-	11,573	-		
1.2. Job applicants registered											
		1,686	653	3,756	1,314	5,273	3,075	10,715	5,042		
A.2.1 No. of qualified persons referred for placement											
- Job placement											
	37,856	1,177	433	1,509	367	3,926	1,075	6,612	1,875		
- Training/employability enhancement											
		341	178	588	281	453	171	1,382	630		
Workers placed for local employment thru PESO											
		866	270	1,612	542	2,628	907	5,106	1,719		
Workers placed thru Private Recruitment and Placement Agency (PRPA)											
		91	15	-	-	-	-	91	15		
Workers placed thru Job Contractors/sub-contractors											
		29	-	-	-	384	95	413	95		
Job Fairs conducted											
		-	-	2	-	1	-	3	-		
- Job applicants registered											
		-	-	3,051	1,855	1,715	1,112	4,766	2,967		
- Hired-on-the-spot (HOTS)											
	15%	-	-	64	24	22	6	86	30		
A.2.2 No. of individuals reached through Labor market Information (LMI)											
	53,060	1,266	545	7,087	3,861	4,528	2,648	12,881	7,054		
No. of institutions reached through Labor market Information (LMI)											
	500	10	-	5	-	22	-	37	-		
Implementation of Enhanced PJN System (with SRS DOLE Data Warehouse Sub-System)											
								-	-		
- Establishments accredited/ registered											
	150	16	-	3	-	-	-	19	-		
- Registered minimum establishments posting vacancies											
		2	-	5	-	3	-	10	-		
- Vacancies Posted											
	8,000	50	-	79	-	135	-	264	-		
A.2.3 Percentage of individuals who rate the services provided as satisfactory and better											
	70%							-	-		
A.2.4 Percentage of individuals provided services within the prescribed process cycle time											
	70%							-	-		

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								-	-		
2. Career Guidance and Employment Coaching								-	-		
Career Guidance advocacies conducted	150	1	-	-	-	2	-	3	-		
Students/parents covered		36	14	-	-	149	34	185	48		
Employment coaching conducted		2	-	-	-	1	-	3	-		
Job applicants coached		105	39	743	362	107	35	955	436		
3. Capability Building Program for Partners on Employment Facilitation								-	-		
Trainings/Orientations conducted for PESOs	2	2	-	-	-	2	-	4	-		
PESO covered		15	-	-	-	7	-	22	-		
Participants		195	211	-	-	7	4	202	215		
								-	-		
Training/orientations for Career Guidance Counselors/Coachers (CGC) network	2	-	-	-	-	-	-	-	-		
CGC Networks covered		-	-	-	-	-	-	-	-		
Members covered		-	-	-	-	-	-	-	-		
								-	-		
Trainings conducted for PRPAs/Job/Service-contractors/Sub-contractors		-	-	-	-	-	-	-	-		
PRPAs covered		-	-	-	-	-	-	-	-		
Participants		-	-	-	-	-	-	-	-		
Job/Service-contractors/Sub-contractors covered		-	-	-	-	-	-	-	-		
Participants		-	-	-	-	-	-	-	-		
								-	-		
4. PESO institutionalization								-	-		
4.1 No. of PESOs institutionalized	5	1	-	-	-	-	-	1	-		
								-	-		
B. CAPACITY BUILDING SERVICES								-	-		
B.2. 1. No. of beneficiaries provided livelihood assistance- DILP	4,116	-	-	-	-	1,803	-	1,803	-		
Amount granted (Php)		-	-	-	-	4,818,400	-	4,818,400	-		
								-	-		
Number of beneficiaries provided livelihood/project assistance -Bottom-Up-Budgeting		-	-	-	-	-	-	-	-		
Amount granted (Php)		-	-	-	-	-	-	-	-		
								-	-		
1. Children prevented from engaging in child labor through:		-	-	-	-	-	-	-	-		
1.1. Livelihood assistance to parents of children-at-risk of becoming child laborers	568	-	-	-	-	-	-	-	-		
1.2. Educational assistance		-	-	-	-	-	-	-	-		
2. Children removed from child labor through:		-	-	-	-	-	-	-	-		
2.1. Sagip Batang Manggagawa (SBM)		-	-	-	-	-	-	-	-		
2.2. Monitoring of informal undertakings in small farms, small scale mining areas and fish ports, among others		-	-	-	-	-	-	-	-		

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2.3. Livelihood assistance to parents of child laborers		-	-	-	-	-	-	-	-		
2.4. Educational assistance to child labor victims		-	-	-	-	-	-	-	-		
3. Advocacy activities conducted resulting to any or combination or the following, among others:		-	-	-	-	1	-	1	-		
3.1. Formulation of local ordinances		-	-	-	-	-	-	-	-		
3.2. Creation of Barangay Council for the Protection of Children		-	-	-	-	-	-	-	-		
3.3. Mainstreaming of child labor agenda in local development plans		-	-	-	-	-	-	-	-		
3.4. Provision of services to child laborers and their families		-	-	-	-	-	-	-	-		
3.5. Forging of Memorandum of Agreement, Memorandum of Understanding, accord, commitment of support etc.		-	-	-	-	-	-	-	-		
3.6. Expansion/strengthening partnership		-	-	-	-	-	-	-	-		
4. Capacity building on child labor-related activities for DOLE regional personnel and/or program partners conducted		-	-	-	-	-	-	-	-		
5. Meetings of the inter-agency child labor-related structures conducted		-	-	-	-	-	-	-	-		
B.2.2. No. of beneficiaries provided bridging employment		-	-	-	-	-	-	-	-		
- Special Program for Employment of Students (SPES)	9,000	12	12	5,197	1,212	832	203	6,041	1,427		
- Amount paid (Php)		-	-	-	-	93,600	-	93,600	-		
- Government Internship Program (GIP)	1,046	-	-	514	-	396	101	910	101		
- Amount paid (Php)		-	-	-	-	-	-	-	-		
B.2.3 Percentage increase in livelihood income due to improved production for the 1st year of implementation	10%							-	-		
(100% of total beneficiaries provided additional income in the form of dividends)								-	-		
B.2.4 Percentage of beneficiaries who rate the services provided as satisfactory and better	80%							-	-		
								-	-		
B.2.5 Percentage of workers provided services within the prescribed process cycle time	100%							-	-		
								-	-		
MFO 3: Labor Force Welfare Services								-	-		
3.1. Number of Workers served								-	-		
Workers Organization Program								-	-		
1.No. of WODP Trainings	11	-	-	-	-	3	-	3	-		
1. 1 No. of union members granted training (WODP)		-	-	-	-	117	-	117	-		
1.2 Amount Released (Php)		-	-	-	-	-	-	-	-		
2. Scholarship Grant funded (ISDR)		-	-	-	-	-	-	-	-		
2.1 Scholar Benefitted		-	-	-	-	-	-	-	-		
Tripartism Program		-	-	-	-	-	-	-	-		
1. Tripartite Industrial Peace Council (TIPC)		-	-	-	-	-	-	-	-		

MFO /Performance Indicator Description	TARGET	APRIL	FEMALE	MAY	FEMALE	JUNE	FEMALE	2ND QUARTER	FEMALE	VARIANCE	REMARKS
1.1 Strengthened TIPCs (existing as of)		-	-	-	-	-	-	-	-		
2. Industry Peace Council (TIPC)		-	-	-	-	-	-	-	-		
2.1 New ITCs established		-	-	-	-	-	-	-	-		
2.1.1 Non-Agricultural Sector		-	-	-	-	-	-	-	-		
2.2 Strengthened ITCs (existing as of)		-	-	-	-	-	-	-	-		
2.2.1 Non-Agricultural Sector		-	-	-	-	-	-	-	-		
Continuing Labor and Employment Education Program (CLEEP)								-	-		
1. Labor Relations, Human Relations and Productivity (LHP)	43							-	-		
1.1 Seminars conducted		7	-	3	-	1	-	11	-		
1.2 Companies covered		7	-	3	-	1	-	11	-		
1.3 Number of Participants		137	52	95	47	18	15	250	114		
2. Continuing Labor Education Seminar (CLES)								-	-		
2.1 Seminars conducted	75	7	-	2	-	6	-	15	-		
2.2 Companies covered		7	-	2	-	8	-	17	-		
2.3 Number of Participants		40	22	20	16	43	21	103	59		
3. Labor Education for Graduating Students (LEGS)								-	-		
3.1 Seminars conducted		4	-	-	-	-	-	4	-		
3.2 Schools/Institutions covered		4	-	-	-	-	-	4	-		
3.3 Number of Participants	561	368	169	-	-	-	-	368	169		
Reintegration Program for OFWs/ Returning OFWs and their Families								-	-		
1. OFWs/returning OFWs and their families provided with reintegration assistance	variable	-	-	-	-	-	-	-	-		
1.1 Amount released (Php)		-	-	-	-	-	-	-	-		
2. Workers reached by Family Welfare program		-	-	-	-	-	-	-	-		
2.1 Establishments serviced	3	-	-	-	-	-	-	-	-		
3. Social Protection and Welfare Program		-	-	-	-	-	-	-	-		
3.1 Informal Sector workers facilitated enrollment to government's various social security/protection schemes		-	-	-	-	-	-	-	-		
Anti-Illegal Recruitment/Trafficking in Person (AIR-TIP) Campaign Program								-	-		
1. AIR-TIP campaign activities conducted		-	-	-	-	6	-	6	-		
Participants	variable	-	-	-	-	321	40	321	40		
2. AIR-TIP Information, education and communication (IEC) materials disseminated		74	-	-	-	262	-	336	-		
Clients reached	variable	74	-	-	-	262	-	336	-		
3.2 100% of affected workers provided services within the PCT								-	-		
								-	-		

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DOLE Adjustment Measures Program (DOLE AMP) for workers affected by economic crisis and natural and man-made calamities									-	-		
1. Workers affected by economic crisis and natural/man-made calamities assisted (thru livelihood and emergency employment)									-	-		
1.1 Amount of resource assistance (Php)			-	-	-	-	-	-	-	-		
SPECIAL PROGRAM FUND - TUPAD									-	-		
1. Workers PROVIDED livelihood and emergency employment			-	-	-	-	-	-	-	-		
1.1 Amount of resource assistance (Php)			-	-	-	-	-	-	-	-		
MFO 4 : EMPLOYMENT REGULATION SERVICES									-	-		
Labor law Compliance System (LLCS)									-	-		
4.1.1 Total Joint Assessment (JA) conducted		1,073	89	-	50	-	143	-	282	-		
Total establishments covered by JA			46	-	44	-	122	-	212	-		
Total employment covered			1,091	575	1,055	379	2,889	1,261	5,035	2,215		
Establishments covered with deficiencies		variable	38	-	20	-	77	-	135	-		
Total workers affected by deficiencies			476	144	535	142	461	73	1,472	359		
Total establishments with deficiencies covered by JA effecting plant-level restitution/ corrections		variable	8	-	10	-	5	-	23	-		
Total amount of plant-level restitution/ corrections			135,555	-	59,370	-	895,722	-	#####	-		
Total workers benefited by plant-level restitution/ corrections			339	182	53	30	128	19	520	231		
4.1.2 No. of Compliance Visit Conducted		variable	-	-	-	-	-	-	-	-		
Establishments covered		variable	-	-	-	-	-	-	-	-		
Total employment covered		variable	-	-	-	-	-	-	-	-		
Establishments covered with deficiencies		variable	-	-	-	-	-	-	-	-		
Workers affected by deficiencies		variable	-	-	-	-	-	-	-	-		
4.1.3 Establishments with defeciciencies given appropriate assiatance leading to compliance			13	-	8	-	41	-	62	-		
4.3 Percentage of establishments with deficiencies given appropriate assistance leading to compliance			-	-	-	-	-	-	-	-		
4.3.1 Joint Assessment		70%	-	-	-	-	-	-	-	-		
4.3.2 Compliance Visit		70%	-	-	-	-	-	-	-	-		
4.4 Percent (%) of complaints and RFAs settled within 30 days from filing (SENA)		75%							-	-		
Dispute Prevention and Settlement Program for Workers in Local Employment									-	-		
4.4 1. Single Entry Approach (SENA) Cases (Disposition Rate)									-	-		
Carried over Requests for Assistance (RFAs)			15	-	19	-	21	-	55	-		
Newly filed RFAs			39	-	65	-	41	-	145	-		

MFO /Performance Indicator Description		TARGET	APRIL	FEMALE	MAY	FEMALE	JUNE	FEMALE	2ND QUARTER	FEMALE	VARIANCE	REMARKS
	Settled RFAs		31	-	47	-	29	-	107	-		
	Total disposed Cases		35	-	-	-	-	-	35	-		
	Monetary Benefits (Php)		318,344	-	642,227	-	277,459	-	1,238,029	-		
	Workers Covered		90	38	74	36	36	13	200	87		
	4.4.2. Labor Standards Cases (Disposition Rate)	98% (current cases)	-	-	3	-	2	-				
	Cases handled		-	-	-	-	-	-				
	Cases disposed		-	-	1	-	2	-	3	-		
	Amount of Restitution (Php)		-	-	-	-	-	-	-	-		
	Workers benefitted		-	-	-	-	-	-	-	-		
	4.4.3. Speedy and Efficient Disposition of Cases (SpeED)	100%										
	Total Cases Enrolled		-	-	-	-	-	-	-	-		
	Cases Disposed		-	-	-	-	-	-	-	-		
	Amount of Restitution (Php)		-	-	-	-	-	-	-	-		
	Workers Benefitted		-	-	-	-	-	-	-	-		
	4.4.4 Med-Arbitration cases											
	Handled		-	-	-	-	-	-	-	-		
	Disposed		-	-	-	-	-	-	-	-		
	Disposition Rate	98%	-	-	-	-	-	-	-	-		
	4.5 Percentage of applications for permits/licenses/ registrations processed within PCT											
	1. Alien Employment Permits (AEP) (1 working day upon receipt of complete documents and payment of registration fee)	Compliance with the prescribed process cycle time										
	1. Application received/processed		4	-	1	-	10	-	15.00	-		
	2. Application approved		4	-	1	-	10	-	15.00	-		
	3. Denied		-	-	-	-	-	-	-	-		
	2. Private Recruitment and Placement (PRPA) License (10 working days upon filing of application and payment of fees and bonds)	Compliance with the prescribed process cycle time										
	1. Application received/processed		-	-	-	-	-	-	-	-		
	2. Application approved		-	-	-	-	-	-	-	-		
	3. Authority to Operate Branch Office (10 working days upon filing of application and payment of fees and bonds)	Compliance with the prescribed process cycle time										
	1. Application received/processed		-	-	-	-	-	-	-	-		
	2. Issued		-	-	-	-	-	-	-	-		

MFO /Performance Indicator Description		TARGET	APRIL	FEMALE	MAY	FEMALE	JUNE	FEMALE	2ND QUARTER	FEMALE	VARIANCE	REMARKS
4. Authority to Recruit (1 working day after filing of application and payment of fees and bonds)		Compliance with the prescribed process cycle time										
1. Application received/processed			-	-	-	-	-	-	-	-		
2. Issued			-	-	-	-	-	-	-	-		
5. Certificate of Registration of Job/Service Contractors/Sub-contractors (1 working day after filing of application and payment of registration fee)		Compliance with the prescribed process cycle time										
1. Application received/processed			2	-	-	-	-	-	2.00	-		
2. Application approved			2	-	-	-	-	-	2.00	-		
6. Job Fair clearance (5 working days after receipt of documents) (Note: different from Job Fair Permit)		Compliance with the prescribed process cycle time										
1. Application received/processed			-	-	-	-	-	-	-	-		
2. Application approved			-	-	-	-	-	-	-	-		
7. Working Child Permit/Employment Permits (WCPs) (8 hours after receipt of payment)		Compliance with the prescribed process cycle time										
1. Application received/processed			-	-	-	-	-	-	-	-		
2. Application approved			-	-	-	-	-	-	-	-		
8. Certificate of Registration of Union (1 working day upon receipt of complete documents and payment of registration fee)		Compliance with the prescribed process cycle time										
1. Application received/processed			-	-	-	-	-	-	-	-		
2. Unions registered			-	-	-	-	-	-	-	-		
9. Certificate of Collective Bargaining Agreement (1 working day upon receipt of complete documents and payment of registration fee)		Compliance with the prescribed process cycle time										
1. Application received/processed			-	-	-	-	-	-	-	-		
2. CBA's issued Certificates			-	-	-	-	-	-	-	-		
10. Certificate of Registration of Workers Association (1 working day upon receipt of complete documents and payment of registration fee)		Compliance with the prescribed process cycle time										
1. Application received/processed			45	-	38	-	50	-	133.00	-		
2. Application approved			45	-	38	-	50	-	133.00	-		
11. Certificate of No Pending Case (maximum of 3 working days upon receipt of complete documents)		Compliance with the prescribed process cycle time										

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documents)		the prescribed process cycle time										
1. Request received			4	-	-	-	-	-	4.00	-		
2. Issued			4	-	-	-	-	-	4.00	-		
12. Certificate of Accreditation of Health and Safety Practitioners (10 days upon receipt of complete documents, interviewed and paid the required fees)		Compliance with the prescribed process cycle time										
1. Application received			-	-	-	-	-	-	-	-		
2. Application approved			-	-	-	-	-	-	-	-		
13. Construction Safety and Health Program (CSHP)												
1. Application received/processed			11	-	7	-	8	-	26	-		
2. Application approved			10	-	7	-	8	-	25	-		
3. Construction sites inspected with Safety officer			-	-	-	-	-	-	-	-		
14 OSH Accreditation Program												
1. Application received/processed		100% of qualified applicants	-	-	-	-	-	-	-	-		
1.1 New			-	-	-	-	-	-	-	-		
1.2 Renewal			-	-	-	-	-	-	-	-		
2. Application approved			-	-	-	-	-	-	-	-		
2.1 New			-	-	-	-	-	-	-	-		
2.2 Renewal			-	-	-	-	-	-	-	-		
PROJECTS												
Locally-Funded Projects												
a. Skills Registry Program (SRP)		30	-	-	-	-	-	-	-	-		
Number of LGUs covered by the 5th wave implementation			-	-	3	-	4	-	7	-		
YOLANDA PROJECTS												
Livelihood												
-No. of Beneficiaries												
-Amount granted												
Emergency Employment												
-No. of Beneficiaries												
-Amount granted												
Prepared By:												
ROSEMARIE E. CAMPOS Planning Officer III												















