

DEPARTMENT OF LABOR AND EMPLOYMENT
Region IV-B
PHYSICAL REPORT OF OPERATIONS
2nd Quarter

MFO /Performance Indicator Description	TARGET	JULY	FEMALE	AUGUST	FEMALE	SEPTEMBER	FEMALE	3RD QUARTER	FEMALE	VARIANCE	REMARKS
OPERATIONS											
MFO 2: Employment Training Services											
A, EMPLOYMENT FACILITATION											
1. Job Search Assistance											
1.1. Job vacancies solicited/reported		4,837	-	3,688	235	-	-	8,525	235		
1.2. Job applicants registered		28,569	1,505	3,038	1,161	-	-	31,607	2,666		
A.2.1 No. of qualified persons referred for placement											
- Job placement	37,856	2,059	436	2,867	861	-	-	4,926	1,297		
- Training/employability enhancement		8	-	986	382	-	-	994	382		
Workers placed for local employment thru PESO		3,609	1,046	1,876	653	-	-	5,485	1,699		
Workers placed thru Private Recruitment and Placement Agency (PRPA)		-	-	313	157	-	-	313	157		
Workers placed thru Job Contractors/sub-contractors		297	15	580	157	-	-	877	172		
Job Fairs conducted		-	-	-	-	-	-	-	-		
- Job applicants registered		150	101	8	6	-	-	158	107		
- Hired-on-the-spot (HOTS)	15%	-	-	-	-	-	-	-	-		
A.2.2 No. of individuals reached through Labor market Information (LMI)											
No. of institutions reached through Labor market Information (LMI)	53,060	3,512	958	15,126	7,474	-	-	18,638	8,432		
Implementation of Enhanced PJN System (with SRS DOLE Data Warehouse Sub-System)											
- Establishments accredited/ registered	150	5	-	22	-	-	-	27	-		
- Registered minimum establishments posting vacancies		4	-	3	-	-	-	7	-		
- Vacancies Posted	8,000	389	-	36	-	-	-	425	-		
A.2.3 Percentage of individuals who rate the services provided as satisfactory and better											
	70%										
A.2.4 Percentage of individuals provided services within the prescribed process cycle time											
	70%										

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								-	-		
2. Career Guidance and Employment Coaching								-	-		
Career Guidance advocacies conducted	150	2	-	36	-	-	-	38	-		
Students/parents covered		1,601	946	9,724	3,627	-	-	11,325	4,573		
Employment coaching conducted		1	-	5	-	-	-	6	-		
Job applicants coached		380	221	649	385	-	-	1,029	606		
3. Capability Building Program for Partners on Employment Facilitation								-	-		
Trainings/Orientations conducted for PESOs	2	3	-	-	-	-	-	3	-		
PESO covered		25	-	-	-	-	-	25	-		
Participants		69	39	-	-	-	-	69	39		
								-	-		
Training/orientations for Career Guidance Counselors/Coachers (CGC) network	2	1	-	-	-	-	-	1	-		
CGC Networks covered		5	-	-	-	-	-	5	-		
Members covered		62	48	-	-	-	-	62	48		
								-	-		
Trainings conducted for PRPAs/Job/Service-contractors/Sub-contractors		-	-	-	-	-	-	-	-		
PRPAs covered		-	-	-	-	-	-	-	-		
Participants		-	-	-	-	-	-	-	-		
Job/Service-contractors/Sub-contractors covered		-	-	1	-	-	-	1	-		
Participants		-	-	1	-	-	-	1	-		
								-	-		
4. PESO institutionalization		-	-	-	-	-	-	-	-		
4.1 No. of PESOs institutionalized	5	1	-	3		-	-	4	-		
								-	-		
B. CAPACITY BUILDING SERVICES								-	-		
B.2. 1. No. of beneficiaries provided livelihood assistance- DILP	4,116	14	-	827	-	-	-	841	-		
Amount granted (Php)		140,000	-	4,615,550	-	-	-	4,755,550	-		
								-	-		
Number of beneficiaries provided livelihood/project assistance -Bottom-Up-Budgeting		-	-	1,127	-	-	-	1,127	-		
Amount granted (Php)		-	-	1,335,000	-	-	-	1,335,000	-		
								-	-		
1. Children prevented from engaging in child labor through:		-	-	-	-	-	-	-	-		
1.1. Livelihood assistance to parents of children-at-risk of becoming child laborers	568	-	-	204	-	-	-	204	-		
1.2. Educational assistance		-	-	-	-	-	-	-	-		
2. Children removed from child labor through:		-	-	-	-	-	-	-	-		
2.1. Sagip Batang Manggagawa (SBM)		-	-	-	-	-	-	-	-		
2.2. Monitoring of informal undertakings in small farms, small scale mining areas and fish ports, among others		-	-	-	-	-	-	-	-		
2.3. Livelihood assistance to parents of child laborers		-	-	-	-	-	-	-	-		

MFO /Performance Indicator Description		TARGET	JULY	FEMALE	AUGUST	FEMALE	SEPTEMBER	FEMALE	3RD QUARTER	FEMALE	VARIANCE	REMARKS
	2.4. Educational assistance to child labor victims		-	-	-	-	-	-	-	-		
	3. Advocacy activities conducted resulting to any or combination or the following, among others:		1	-	1	-	-	-	2	-		
	3.1. Formulation of local ordinances		-	-	-	-	-	-	-	-		
	3.2. Creation of Barangay Council for the Protection of Children		-	-	-	-	-	-	-	-		
	3.3. Mainstreaming of child labor agenda in local development plans		-	-	-	-	-	-	-	-		
	3.4. Provision of services to child laborers and their families		-	-	-	-	-	-	-	-		
	3.5. Forging of Memorandum of Agreement, Memorandum of Understanding, accord, commitment of support etc.		-	-	-	-	-	-	-	-		
	3.6. Expansion/strengthening partnership		-	-	-	-	-	-	-	-		
	4. Capacity building on child labor-related activities for DOLE regional personnel and/or program partners conducted		-	-	-	-	-	-	-	-		
	5. Meetings of the inter-agency child labor-related structures conducted		-	-	-	-	-	-	-	-		
	B.2.2. No. of beneficiaries provided bridging employment		-	-	-	-	-	-	-	-		
	- Special Program for Employment of Students (SPES)	9,000	230	65	1,158	25	-	-	1,388	90		
	- Amount paid (Php)		-	-	-	-	-	-	-	-		
	- Government Internship Program (GIP)	1,046	136	92	-	57	-	-	136	149		
	- Amount paid (Php)		-	-	-	-	-	-	-	-		
	B.2.3 Percentage increase in livelihood income due to improved production for the 1st year of implementation	10%										
	(100% of total beneficiaries provided additional income in the form of dividends)											
	B.2.4 Percentage of beneficiaries who rate the services provided as satisfactory and better	80%										
	B.2.5 Percentage of workers provided services within the prescribed process cycle time	100%										
	MFO 3: Labor Force Welfare Services											
	3.1. Number of Workers served											
	Workers Organization Program											
	1.No. of WODP Trainings	11	1	-	1	-	-	-	2	-		
	1.1 No. of union members granted training (WODP)		105	78	91	58	-	-	196	136		
	1.2 Amount Released (Php)		-	-	-	-	-	-	-	-		
	2. Scholarship Grant funded (ISDR)		-	-	-	-	-	-	-	-		
	2.1 Scholar Benefitted		1	-	1	-	-	-	2	-		
	Tripartism Program		-	-	-	-	-	-	-	-		
	1. Tripartite Industrial Peace Council (TIPC)		-	-	-	-	-	-	-	-		
	1.1 Strengthened TIPCs (existing as of)		-	-	2	-	-	-	2	-		

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2. Industry Peace Council (TIPC)		-	-	-	-	-	-	-	-		
2.1 New ITCs established		-	-	-	-	-	-	-	-		
2.1.1 Non-Agricultural Sector		-	-	-	-	-	-	-	-		
2.2 Strengthened ITCs (existing as of)		-	-	-	-	-	-	-	-		
2.2.1 Non-Agricultural Sector		-	-	3	-	-	-	3	-		
Continuing Labor and Employment Education Program (CLEEP)								-	-		
1. Labor Relations, Human Relations and Productivity (LHP)	43	2	-	2	-	-	-	4	-		
1.1 Seminars conducted		3	-	4	-	-	-	7	-		
1.2 Companies covered		3	-	4	-	-	-	7	-		
1.3 Number of Participants		38	24	168	90	-	-	206	114		
2. Continuing Labor Education Seminar (CLES)								-	-		
2.1 Seminars conducted	75	17	-	20	-	-	-	37	-		
2.2 Companies covered		17	-	59	-	-	-	76	-		
2.3 Number of Participants		174	82	350	197	-	-	524	279		
3. Labor Education for Graduating Students (LEGS)								-	-		
3.1 Seminars conducted		1	-	11	-	-	-	12	-		
3.2 Schools/Institutions covered		1	-	11	-	-	-	12	-		
3.3 Number of Participants	561	156	78	607	397	-	-	763	475		
Reintegration Program for OFWs/ Returning OFWs and their Families								-	-		
1. OFWs/returning OFWs and their families provided with reintegration assistance	variable	-	-	-	-	-	-	-	-		
1.1 Amount released (Php)		-	-	-	-	-	-	-	-		
2. Workers reached by Family Welfare program		-	-	-	-	-	-	-	-		
2.1 Establishments serviced	3	-	-	-	-	-	-	-	-		
3. Social Protection and Welfare Program		-	-	-	-	-	-	-	-		
3.1 Informal Sector workers facilitated enrollment to government's various social security/protection schemes		-	-	-	-	-	-	-	-		
Anti-Illegal Recruitment/Trafficking in Person (AIR-TIP) Campaign Program		-	-	3	-	-	-	3	-		
1. AIR-TIP campaign activities conducted		3	-	4	-	-	-	7	-		
Participants	variable	1,427	40	1,573	702	-	-	3,000	742		
2. AIR-TIP Information, education and communication (IEC) materials disseminated		-	-	7	-	-	-	7	-		
Clients reached	variable	-	-	1,538	672	-	-	1,538	672		
3.2 100% of affected workers provided services within the PCT								-	-		
DOLE Adjustment Measures Program (DOLE AMP) for workers affected by economic crisis and natural and man-made calamities		-	-	-	-	-	-	-	-		

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1. Workers affected by economic crisis and natural/man-made calamities assisted (thru livelihood and emergency employment)			-	-	11	6	-	-	11	6		
1.1 Amount of resource assistance (Php)			-	-	-	-	-	-	-	-		
SPECIAL PROGRAM FUND - TUPAD			-	-	-	-	-	-	-	-		
1. Workers PROVIDED livelihood and emergency employment			-	-	777	6	-	-	777	6		
1.1 Amount of resource assistance (Php)			-	-	858,000	-	-	-	858,000	-		
MFO 4 : EMPLOYMENT REGULATION SERVICES												
Labor law Compliance System (LLCS)												
4.1.1 Total Joint Assessment (JA) conducted		1,073	175	-	189	-	-	-	364	-		
Total establishments covered by JA			99	-	78	-	-	-	177	-		
Total employment covered			2,316	941	2,115	878	-	-	4,431	1,819		
Establishments covered with deficiencies		variable	61	-	55	-	-	-	116	-		
Total workers affected by deficiencies			829	214	362	204	-	-	1,191	418		
Total establishments with deficiencies covered by JA effecting plant-level restitution/ corrections		variable	15	-	-	-	-	-	15	-		
			12	-	86	-	-	-	98	-		
Total amount of plant-level restitution/ corrections			76,964	-	212,584	-	-	-	289,548	-		
Total workers benefited by plant-level restitution/ corrections			310	119	784	419	-	-	1,094	538		
4.1.2 No. of Compliance Visit Conducted		variable	-	-	-	-	-	-	-	-		
Establishments covered		variable	-	-	-	-	-	-	-	-		
Total employment covered		variable	-	-	-	-	-	-	-	-		
Establishments covered with deficiencies		variable	-	-	-	-	-	-	-	-		
Workers affected by deficiencies		variable	-	-	-	-	-	-	-	-		
4.1.3 Establishments with defeciciencies given appropriate assiatance leading to compliance			36	-	84	-	-	-	120	-		
			-	-	-	-	-	-	-	-		
4.3 Percentage of establishments with deficiencies given appropriate assistance leading to compliance			-	-	-	-	-	-	-	-		
			-	-	-	-	-	-	-	-		
4.3.1 Joint Assessment		70%	-	-	1	-	-	-	1	-		
4.3.2 Compliance Visit		70%	-	-	-	-	-	-	-	-		
4.4 Percent (%) of complaints and RFAs settled within 30 days from filing (SENA)		75%										
Dispute Prevention and Settlement Program for Workers in Local Employment												
4.4 1. Single Entry Approach (SENA) Cases (Disposition Rate)			-	-	-	-	-	-	-	-		
Carried over Requests for Assistance (RFAs)			22	-	20	-	-	-	42	-		
Newly filed RFAs			76	-	51	-	-	-	127	-		
Settled RFAs			64	-	59	-	-	-	123	-		
Total disposed Cases			8	-	83	-	-	-	91	-		
Monetary Benefits (Php)			624,397	-	290,140	-	-	-	914,537	-		

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Workers Covered			66	1	46	-	-	-	112	1		
4.4.2. Labor Standards Cases (Disposition Rate)			-	-	-	-	-	-	-	-		
98% (current cases)			-	-	-	-	-	-	-	-		
Cases handled			-	-	-	-	-	-	-	-		
Cases disposed			-	-	-	-	-	-	-	-		
Amount of Restitution (Php)			-	-	-	-	-	-	-	-		
Workers benefitted			-	-	-	-	-	-	-	-		
4.4 3. Speedy and Efficient Disposition of Cases (SpeED)		100%							-	-		
Total Cases Enrolled			-	-	-	-	-	-	-	-		
Cases Disposed			-	-	-	-	-	-	-	-		
Amount of Restitution (Php)			-	-	-	-	-	-	-	-		
Workers Benefitted			-	-	-	-	-	-	-	-		
4.4.4 Med-Arbitration cases									-	-		
Handled			-	-	-	-	-	-	-	-		
Disposed			-	-	-	-	-	-	-	-		
Disposition Rate		98%	-	-	-	-	-	-	-	-		
4.5 Percentage of applications for permits/licenses/ registrations processed within PCT									-	-		
1. Alien Employment Permits (AEP) (1 working day upon receipt of complete documents and payment of registration fee)		Compliance with the prescribed process cycle time							-	-		
1. Application received/processed			-	-	4	-	-	-	4	-		
2. Application approved			-	-	4	-	-	-	4	-		
3. Denied			-	-	-	-	-	-	-	-		
2. Private Recruitment and Placement (PRPA) License (10 working days upon filing of application and payment of fees and bonds)		Compliance with the prescribed process cycle time							-	-		
1. Application received/processed			-	-	-	-	-	-	-	-		
2. Application approved			-	-	-	-	-	-	-	-		
3. Authority to Operate Branch Office (10 working days upon filing of application and payment of fees and bonds)		Compliance with the prescribed process cycle time							-	-		
1. Application received/processed			-	-	-	-	-	-	-	-		
2. Issued			-	-	-	-	-	-	-	-		
4. Authority to Recruit (1 working day after filing of application and payment of fees and bonds)		Compliance with the prescribed process cycle time							-	-		

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1. Application received/processed			-	-	-	-	-	-	-	-		
2. Issued			-	-	-	-	-	-	-	-		
5. Certificate of Registration of Job/Service Contractors/Sub-contractors (1 working day after filing of application and payment of registration fee)		Compliance with the prescribed process cycle time							-	-		
1. Application received/processed			-	-	2	-	-	-	2	-		
2. Application approved			-	-	2	-	-	-	2	-		
6. Job Fair clearance (5 working days after receipt of documents) (Note: different from Job Fair Permit)		Compliance with the prescribed process cycle time							-	-		
1. Application received/processed			-	-	-	-	-	-	-	-		
2. Application approved			-	-	-	-	-	-	-	-		
7. Working Child PermitEmployment Permits (WCPS) (8 hours after receipt of payment)		Compliance with the prescribed process cycle time							-	-		
1. Application received/processed			-	-	-	-	-	-	-	-		
2. Application approved			-	-	-	-	-	-	-	-		
8. Certificate of Registration of Union (1 working day upon receipt of complete documents and payment of registration fee)		Compliance with the prescribed process cycle time							-	-		
1. Application received/processed			-	-	-	-	-	-	-	-		
2. Unions registered			-	-	-	-	-	-	-	-		
9. Certificate of Collective Bargaining Agreement (1 working day upon receipt of complete documents and payment of registration fee)		Compliance with the prescribed process cycle time							-	-		
1. Application received/processed			-	-	-	-	-	-	-	-		
2. CBA's issued Certificates			-	-	-	-	-	-	-	-		
10. Certificate of Registration of Workers Association (1 working day upon receipt of complete documents and payment of registration fee)		Compliance with the prescribed process cycle time							-	-		
1. Application received/processed			33	-	41	-	-	-	74	-		
2. Application approved			33	-	41	-	-	-	74	-		
11. Certificate of No Pending Case (maximum of 3 working days upon receipt of complete documents)		Compliance with the prescribed process cycle time							-	-		
1. Request received			-	-	-	-	-	-	-	-		
2. Issued			-	-	-	-	-	-	-	-		
12. Certificate of Accreditation of Health and Safety Practitioners (10 days upon receipt of complete documents)		Compliance with the prescribed process cycle time							-	-		

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	documents, interviewed and paid the required fees)	the prescribed process cycle time							-	-		
	1. Application received		1	-	-	-	-	-	1	-		
	2. Application approved		1	-	-	-	-	-	1	-		
	13. Construction Safety and Health Program (CSHP)								-	-		
	1. Application received/processed		14	-	15	-	-	-	29	-		
	2. Application approved		14	-	15	-	-	-	29	-		
	3. Contruccion sites inspected with Safety officer		-	-	-	-	-	-	-	-		
	14 OSH Accreditation Program								-	-		
	1. Application received/processed	100% of qualified applicants	-	-	-	-	-	-	-	-		
	1.1 New		-	-	-	-	-	-	-	-		
	1.2 Renewal		-	-	-	-	-	-	-	-		
	2. Application approved		-	-	-	-	-	-	-	-		
	2.1 New		-	-	-	-	-	-	-	-		
	2.2 Renewal		-	-	-	-	-	-	-	-		
									-	-		
	PROJECTS								-	-		
	Locally-Funded Projects								-	-		
	a. Skills Registry Program (SRP)	30	-	-	-	-	-	-	-	-		
	Number of LGUs covered by the 5th wave implementation		-	-	6	-	-	-	6	-		
	YOLANDA PROJECTS											
	Livelihood											
	-No. of Beneficiaries											
	-Amount granted											
	Emergency Employment											
	-No. of Beneficiaries											
	-Amount granted								-	-		
Prepared By:												
ROSEMARIE E. CAMPOS Planning Officer III												















