

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS, AND BALANCES BY OBJECT OF EXPENDITURES  
As of December 31, 2016

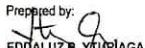
Department : Labor and Employment  
 Agency : Office of the Secretary  
 Operating Unit : Region - MIMAROPA  
 Organization Code (UACS) : 16-001-00-00017  
 Funding Source Code (as clustered) : 101101

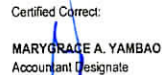
	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

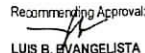
Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations			Current Year Disbursements			Balances			
		Authorized Appropriation	Adjustments	Adjusted Appropriations	Allotments Received	Transfer From	Adjusted Total Allotments	4th Quarter	4th Quarter Ending	Total	4th Quarter	4th Quarter Ending	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations	
								December	Dec 31		December	Dec 31				Due & Demandable	Not Yet Due & Demandable
<b>I. Agency Specific Budget</b>																	
<b>Support to Operations</b>																	
Monitoring & Evaluation of BuB Projects																	
MOOE		-	128,581.00	128,581.00	-	128,581.00	128,581.00	-	-	128,152.95	-	-	128,152.95	-	428.05	-	-
Subtotal, M& E of BuB		-	128,581.00	128,581.00	-	128,581.00	128,581.00	-	-	128,152.95	-	-	128,152.95	-	428.05	-	-
<b>Total, Support to Operations</b>																	
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		-	128,581.00	128,581.00	-	128,581.00	128,581.00	-	-	128,152.95	-	-	128,152.95	-	428.05	-	-
Total, STO		-	128,581.00	128,581.00	-	128,581.00	128,581.00	-	-	128,152.95	-	-	128,152.95	-	428.05	-	-
<b>Operations</b>																	
<b>MFO 2: Employment Facilitation and Capacity Building Services</b>																	
<b>A. Capacity Building Services</b>																	
MOOE		26,156,608.87	4,729,509.75	30,886,118.62	26,156,608.87	4,729,509.75	30,886,118.62	5,425,037.49	6,626,252.69	23,465,105.74	5,425,037.49	6,626,252.69	23,465,105.74	-	7,421,012.88	-	-
Subtotal, Capacity		26,156,608.87	4,729,509.75	30,886,118.62	26,156,608.87	4,729,509.75	30,886,118.62	5,425,037.49	6,626,252.69	23,465,105.74	5,425,037.49	6,626,252.69	23,465,105.74	-	7,421,012.88	-	-
<b>DILP Regular</b>																	
MOOE		9,886,785.53	-	9,886,785.53	9,886,785.53	-	9,886,785.53	20,348.16	320,799.66	9,590,158.16	20,348.16	320,799.66	9,590,158.16	-	296,627.37	-	-
Subtotal, DILP-Regular		9,886,785.53	-	9,886,785.53	9,886,785.53	-	9,886,785.53	20,348.16	320,799.66	9,590,158.16	20,348.16	320,799.66	9,590,158.16	-	296,627.37	-	-
<b>DILP BuB</b>																	
MOOE		4,502,200.00	-	4,502,200.00	4,502,200.00	-	4,502,200.00	3,017,850.00	3,017,850.00	3,017,850.00	3,017,850.00	3,017,850.00	3,017,850.00	-	1,484,350.00	-	-
Subtotal, DILP-BuB		4,502,200.00	-	4,502,200.00	4,502,200.00	-	4,502,200.00	3,017,850.00	3,017,850.00	3,017,850.00	3,017,850.00	3,017,850.00	3,017,850.00	-	1,484,350.00	-	-
<b>Total DILP</b>																	
MOOE		14,388,985.53	-	14,388,985.53	14,388,985.53	-	14,388,985.53	3,038,198.16	3,338,649.66	12,608,008.16	3,038,198.16	3,338,649.66	12,608,008.16	-	1,780,977.37	-	-
Total, DILP		14,388,985.53	-	14,388,985.53	14,388,985.53	-	14,388,985.53	3,038,198.16	3,338,649.66	12,608,008.16	3,038,198.16	3,338,649.66	12,608,008.16	-	1,780,977.37	-	-
<b>GIP/TUPAD</b>																	
MOOE		-	4,729,509.75	4,729,509.75	-	4,729,509.75	4,729,509.75	103,348.13	318,060.01	4,531,833.15	103,348.13	318,060.01	4,531,833.15	-	197,676.60	-	-
Total, GIP/TUPAD		-	4,729,509.75	4,729,509.75	-	4,729,509.75	4,729,509.75	103,348.13	318,060.01	4,531,833.15	103,348.13	318,060.01	4,531,833.15	-	197,676.60	-	-
<b>SPES Regular</b>																	
MOOE		11,517,623.34	-	11,517,623.34	11,517,623.34	-	11,517,623.34	2,283,491.20	2,969,543.02	6,325,264.43	2,283,491.20	2,969,543.02	6,325,264.43	-	5,192,358.91	-	-
Subtotal, SPES-Regular		11,517,623.34	-	11,517,623.34	11,517,623.34	-	11,517,623.34	2,283,491.20	2,969,543.02	6,325,264.43	2,283,491.20	2,969,543.02	6,325,264.43	-	5,192,358.91	-	-
<b>SPES BuB</b>																	
MOOE		250,000.00	-	250,000.00	250,000.00	-	250,000.00	-	-	-	-	-	-	-	250,000.00	-	-
Subtotal, SPES-BuB		250,000.00	-	250,000.00	250,000.00	-	250,000.00	-	-	-	-	-	-	-	250,000.00	-	-
<b>Total, SPES</b>																	
MOOE		11,767,623.34	-	11,767,623.34	11,767,623.34	-	11,767,623.34	2,283,491.20	2,969,543.02	6,325,264.43	2,283,491.20	2,969,543.02	6,325,264.43	-	5,442,358.91	-	-
Total, SPES		11,767,623.34	-	11,767,623.34	11,767,623.34	-	11,767,623.34	2,283,491.20	2,969,543.02	6,325,264.43	2,283,491.20	2,969,543.02	6,325,264.43	-	5,442,358.91	-	-
<b>B. Support Services for employment generation for the vulnerable sector to help them graduate into more productive remunerative, secured or more formal employment or livelihood</b>																	
<b>Employment Facilitation</b>																	
MOOE		-	214,451.09	214,451.09	-	214,451.09	214,451.09	-	-	157,737.00	-	-	157,737.00	-	56,714.09	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total, Employment Facilitation		-	214,451.09	214,451.09	-	214,451.09	214,451.09	-	-	157,737.00	-	-	157,737.00	-	56,714.09	-	-
<b>PESO</b>																	
MOOE		-	214,451.09	214,451.09	-	214,451.09	214,451.09	-	-	157,737.00	-	-	157,737.00	-	56,714.09	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total, PESO		-	214,451.09	214,451.09	-	214,451.09	214,451.09	-	-	157,737.00	-	-	157,737.00	-	56,714.09	-	-
<b>Subtotal, MFO 2</b>																	
MOOE		26,156,608.87	4,943,960.84	31,100,569.71	26,156,608.87	4,943,960.84	31,100,569.71	5,425,037.49	6,626,252.69	23,622,842.74	5,425,037.49	6,626,252.69	23,622,842.74	-	7,477,726.97	-	-



Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations			Current Year Disbursements			Balances			
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								December			December					Due & Demandable	Not Yet Due & Demandable
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, MFO 2		26,156,608.87	4,943,960.84	31,100,569.71	26,156,608.87	4,943,960.84	31,100,569.71	5,425,037.49	6,626,252.69	23,622,842.74	5,425,037.49	6,626,252.69	23,622,842.74	-	7,477,726.97	-	-
MFO 3: Labor Force Welfare Services																	
WODP																	
MOOE		424,564.50	-	424,564.50	424,564.50	-	424,564.50	-	-	34,586.00	-	-	34,586.00	-	389,978.50	-	-
Total, WODP		424,564.50	-	424,564.50	424,564.50	-	424,564.50	-	-	34,586.00	-	-	34,586.00	-	389,978.50	-	-
Reintegration Program- Regular																	
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		-	652,244.45	652,244.45	-	652,244.45	652,244.45	39,920.00	80,634.28	523,324.54	39,920.00	80,634.28	523,324.54	-	128,919.91	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, Reintegration-Regular		-	652,244.45	652,244.45	-	652,244.45	652,244.45	39,920.00	80,634.28	523,324.54	39,920.00	80,634.28	523,324.54	-	128,919.91	-	-
Total, Reintegration Program																	
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		-	652,244.45	652,244.45	-	652,244.45	652,244.45	39,920.00	80,634.28	523,324.54	39,920.00	80,634.28	523,324.54	-	128,919.91	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total, Reintegration		-	652,244.45	652,244.45	-	652,244.45	652,244.45	39,920.00	80,634.28	523,324.54	39,920.00	80,634.28	523,324.54	-	128,919.91	-	-
Subtotal, MFO 3																	
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		424,564.50	652,244.45	1,076,808.95	424,564.50	652,244.45	1,076,808.95	39,920.00	80,634.28	557,910.54	39,920.00	80,634.28	557,910.54	-	518,898.41	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, MFO 3		424,564.50	652,244.45	1,076,808.95	424,564.50	652,244.45	1,076,808.95	39,920.00	80,634.28	557,910.54	39,920.00	80,634.28	557,910.54	-	518,898.41	-	-
Total, Operations																	
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		26,581,173.37	5,596,205.29	32,177,378.66	26,581,173.37	5,596,205.29	32,177,378.66	5,464,957.49	6,706,886.97	24,180,753.28	5,464,957.49	6,706,886.97	24,180,753.28	-	7,996,625.38	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total, Operations		26,581,173.37	5,596,205.29	32,177,378.66	26,581,173.37	5,596,205.29	32,177,378.66	5,464,957.49	6,706,886.97	24,180,753.28	5,464,957.49	6,706,886.97	24,180,753.28	-	7,996,625.38	-	-
Locally Funded Projects																	
Skills Registry Project																	
MOOE		486,753.50	-	486,753.50	486,753.50	-	486,753.50	(56,040.00)	(51,610.00)	15,465.00	(56,040.00)	(51,610.00)	15,465.00	-	471,288.50	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total, SRP		486,753.50	-	486,753.50	486,753.50	-	486,753.50	(56,040.00)	(51,610.00)	15,465.00	(56,040.00)	(51,610.00)	15,465.00	-	471,288.50	-	-
Computerization Project																	
MOOE		-	6,000.00	6,000.00	-	6,000.00	6,000.00	-	-	-	-	-	-	-	6,000.00	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total, Computerization Project		-	6,000.00	6,000.00	-	6,000.00	6,000.00	-	-	-	-	-	-	-	6,000.00	-	-
Total, Locally Funded Projects																	
MOOE		486,753.50	6,000.00	492,753.50	486,753.50	6,000.00	492,753.50	(56,040.00)	(51,610.00)	15,465.00	(56,040.00)	(51,610.00)	15,465.00	-	477,288.50	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total, LFP		486,753.50	6,000.00	492,753.50	486,753.50	6,000.00	492,753.50	(56,040.00)	(51,610.00)	15,465.00	(56,040.00)	(51,610.00)	15,465.00	-	477,288.50	-	-
Total, Agency Specific Budget																	
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		27,067,926.87	5,730,786.29	32,798,713.16	27,067,926.87	5,730,786.29	32,798,713.16	5,408,917.49	6,655,276.97	24,324,371.23	5,408,917.49	6,655,276.97	24,324,371.23	-	8,474,341.93	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total, Agency Specific Budget		27,067,926.87	5,730,786.29	32,798,713.16	27,067,926.87	5,730,786.29	32,798,713.16	5,408,917.49	6,655,276.97	24,324,371.23	5,408,917.49	6,655,276.97	24,324,371.23	-	8,474,341.93	-	-
Grandtotal																	
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		27,067,926.87	5,730,786.29	32,798,713.16	27,067,926.87	5,730,786.29	32,798,713.16	5,408,917.49	6,655,276.97	24,324,371.23	5,408,917.49	6,655,276.97	24,324,371.23	-	8,474,341.93	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Sub-total		27,067,926.87	5,730,786.29	32,798,713.16	27,067,926.87	5,730,786.29	32,798,713.16	5,408,917.49	6,655,276.97	24,324,371.23	5,408,917.49	6,655,276.97	24,324,371.23	-	8,474,341.93	-	-
RLIP		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL, FAR1		27,067,926.87	5,730,786.29	32,798,713.16	27,067,926.87	5,730,786.29	32,798,713.16	5,408,917.49	6,655,276.97	24,324,371.23	5,408,917.49	6,655,276.97	24,324,371.23	-	8,474,341.93	-	-

Prepared by:  
  
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 Budget Officer Designate

Certified Correct:  
  
 MARYGRACE A. YAMBAO  
 Accountant Designate

Recommending Approval:  
  
 LUIS B. EVANGELISTA  
 Chief, IASD

Approved By:  
  
 ATTY. ALVIN M. VILLAMOR  
 Regional Director