

Annual Procurement Plan
Department of Labor and Employment - MIMAROPA
Supplemental- July to December 2020

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? Yes or No	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Submission and Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OCCIDENTAL MINDORO FIELD OFFICE													
3 301 001 0000 3000	Snacks, 2 days (packed) - AM & PM - good for 7pax		NO	Shopping 52.1 (b) N. Small Value		SEPTEMBER			GAA	3,000.00	3,000.00		For Refresher Course on DOLE's Core Program on September 24-25, 2020
1 000 001 0000 1000	Meals - Lunch (packed) - Snacks - good for 19pax		NO	Shopping 52.1 (b) N. Small Value		SEPTEMBER			GAA	2,500.00	2,500.00		For Celebration of 120th Philippine Civil Service Commission Anniversary
3 301 001 0000 3000	Snacks - AM & PM Snacks - good for 13 pax		NO	Shopping 52.1 (b)		OCTOBER			GAA	7,800.00	7,800.00		For Orientation on the Omnibus Guidelines for the implementation of DOLE Programs under the Recover as One Act (Bayanihan 2)
PALAWAN FIELD OFFICE													
3 301 001 0000 3000	Cellular Phone - 1 unit		NO	Shopping 52.1 (b)		SEPTEMBER			GAA	2,000.00	2,000.00		For additional to the existing Cellular Phone (8888 hotline)
3 301 001 0000 3000	Delivery of Personal Protective Equipment (PPEs) set inclusive of: TUPAD Work Uniform set A. Long Sleeved Shirt (1) B. Ball Cap (1) C. Faceshield with eyewear glass D. Disposable Face Mask		NO	Emergency Procurement under Bayanihan to Heal as one Act		DECEMBER			GAA	276,300.00	276,300.00		For the implementation of TUPAD under Bayanihan 2 (ADL no. 1767) 921 sets
ROMBLON FIELD OFFICE													
1 000 001 0000 1000	Accommodation, 1pax - 1 bed occupancy		NO	NP-Small Value Procurement		JULY			GAA	21,000.00	21,000.00		14 day quarantine of Mr. Carlo B. Villaflores, Romblon FO Head.
	Cellular Phone - 1 unit		NO	Shopping 52.1 (b)		SEPTEMBER			GAA	2,000.00	2,000.00		For DOLE Romblon Field Office use
3 301 001 0000 3000	Delivery of Personal Protective Equipment (PPEs) set inclusive of: TUPAD Work Uniform set A. Long Sleeved Shirt (1) B. Ball Cap (1) C. Faceshield with eyewear glass D. Disposable Face Mask		NO	Emergency Procurement under Bayanihan to Heal as one Act		NOVEMBER			GAA	165,600.00	165,600.00		For the Implementation of TUPAD under Bayanihan 2 (ADL No. 2020-11-1456
ORIENTAL MINDORO FIELD OFFICE													
3 301 001 0000 3000	Supply & Delivery of Various items: - HDMI Cable, for HP desktop - Desktop speaker - Exetension wire,, 5-10m		NO	NP-Small Value Procurement		JULY			GAA	500.00 3,000.00 4,500.00	500.00 3,000.00 4,500.00		Virtual Orientation on Latest DOLE issuances relative to Covid-19 Pandemic (VODCa) Session 2
1 000 001 0000 1000	Ink Printer for Epson L3110, 65ml - Black - Cyan - Yellow - Magenta		NO	Shopping 52.1 (b) NP-Small Value Procurement		SEPTEMBER			GAA	5,500.00	5,500.00		For DOLE Oriental Mindoro Field Office use
3 301 001 0000 3000	Supply and Delivery of Various items: - Disinfectant Solution - Disinfectant Spray		NO	Shopping 52.1 (b)		SEPTEMBER			GAA	10,700.00	10,700.00		For Covid-19 related response of DOLE Oriental Mindoro Field Office

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? Yes or No	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Submission and Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	- Alcohol - Lona Trapal - Footbath/Sanitizing Tray Mat												
3 201 001 0000 5000	Repair of Service Vehicle: Labor & Materials		NO	NP-Small Value Procurement		SEPTEMBER		GAA	55,716.00	55,716.00		For Preventive Maintenance Check-Up of Toyota Hilux	
1 000 001 0000 1000	Tarpaulin, - 6ft x 4ft		NO	Shopping 52.1 (b)		SEPTEMBER		GAA	480.00	480.00		For Celebration of 120th Philippine Civil Service Commission Anniversary	
1 000 001 0000 1000	Meals - Lunch (packed) - Snacks (AM/PM) - 12pax								2,500.00	2,500.00			
3 301 001 0000 3000	Suppy & Delivery of Various Covid-19 Response items: Washable Mask Disposable Gloves Faceshield with eyewear glass Alcohol		NO	Shopping 52.1 (b)		OCTOBER		GAA	10,120.00 2,020.00 5,520.00 5,336.00	10,120.00 2,020.00 5,520.00 5,336.00		For the implementation of TUPAD for 92 beneficiaries in Oriental Mindoro who are engage in the Community Disinfection/Sanitization activities	
3 301 001 0000 3000	Delivery of Personal Protective Equipment (PPEs) set inclusive of: TUPAD Work Uniform set A. Long Sleeved Shirt (1) B. Ball Cap (1) C. Faceshield with eyewear glass D. Disposable Face Mask		NO	Emergency Procurement under Bayanihan to Heal as one Act		NOVEMBER		GAA	276,000.00	276,000.00		For the Implementation of TUPAD under Bayanihan 2 (ADL No. 1438)	
3 301 001 0000 3000	Delivery of Personal Protective Equipment (PPEs) set inclusive of: TUPAD Work Uniform set A. Long Sleeved Shirt (1) B. Ball Cap (1) C. Faceshield with eyewear glass D. Disposable Face Mask		NO	Emergency Procurement under Bayanihan to Heal as one Act		NOVEMBER		GAA	276,000.00	276,000.00		For the Implementation of TUPAD under Bayanihan 2 (ADL No. 1381)	
3 301 001 0000 3000	Delivery of Personal Protective Equipment (PPEs) set inclusive of: TUPAD Work Uniform set A. Long Sleeved Shirt (1) B. Ball Cap (1) C. Faceshield with eyewear glass D. Disposable Face Mask		NO	Emergency Procurement under Bayanihan to Heal as one Act		DECEMBER		GAA	221,100.00	221,100.00		For the implementation of TUPAD under Bayanihan Act 2 (ADL no. 1802) 737 sets	
3 301 001 0000 3000	Delivery of Personal Protective Equipment (PPEs) set inclusive of: TUPAD Work Uniform set A. Long Sleeved Shirt (1) B. Ball Cap (1) C. Faceshield with eyewear glass D. Disposable Face Mask		NO	Emergency Procurement under Bayanihan to Heal as one Act		DECEMBER		GAA	120,000.00	120,000.00		For the implementation of TUPAD under Bayanihan 2 as Post Covid Intervention (ADL no.) 1202 - 400 sets	
3 301 001 0000 3000	Delivery of Personal Protective Equipment (PPEs) set inclusive of: TUPAD Work Uniform set A. Long Sleeved Shirt (1) B. Ball Cap (1) C. Faceshield with eyewear glass D. Disposable Face Mask		NO	Emergency Procurement under Bayanihan to Heal as one Act		DECEMBER		GAA	203,400.00	203,400.00		For the Implementation of TUPAD under Bayanihan 2 (ADL No. 1381)	
MARINDUQUE FIELD OFFICE													
1 000 001 0000 1000	Electric Stand Fan Size: 16 inches		NO	Shopping 52.1 (b)		JULY		GAA	3,000.00	3,000.00		For office use.	