

Particulars	UACS Code	2021 Physical Targets					2021 Physical Accomplishments					Variance as of March 31, 2021	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
OO: Social protection for vulnerable workers strengthened	330100000000000												
WORKERS PROTECTION AND WELFARE PROGRAM													
Outcome Indicators													
1. Percentage of livelihood projects still operational after two (2) years of grant		Annual Target				10%							
Output Indicators													
1. Number of beneficiaries provided with livelihood assistance		154	155	155	109	573	242					88	
2. Number of beneficiaries provided with temporary wage employment		Actual	Actual	Actual	Actual	Actual	2,779						
3. Percentage of individual provided services within the prescribed process cycle time (PCT)		100%	100%	100%	100%	100%	100%						

Prepared by:


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